



## Group key figures of Körber AG

In millions of euros	2020	2021	2022	2023	2024
<b>Operating business</b>					
Incoming orders	1,922	2,210	2,872	3,235	3,049
Sales	1,763	2,033	2,531	2,898	2,766
EBITA <sup>1</sup>	43	156	178	232	232
Return on sales (EBITA)	2.4%	7.7%	7.0%	8.0%	8.0%
Payments for investment in intangible fixed assets and tangible fixed assets	30	28	44	66	59
Research and development expenses	128	124	169	188	192
Research and development ratio	7.3%	6.1%	6.7%	6.5%	7.0%
<b>Balance sheet indicators</b>					
as of December 31 (reporting date)					
Equity	1,656	1,628	2,257	2,416	2,427
Balance sheet total	3,928	4,042	5,529	5,561	5,749
Equity ratio	42.2%	40.3%	40.8%	43.4 %	42.2 %
<b>Employees</b>					
as of December 31 (reporting date)					
Employees <sup>2</sup>	10,562	10,654	12,798	12,109	12,817

1 Earnings before interest, taxes, amortization of intangible fixed assets from acquisitions, contributions to earnings from divestments and from current securities.

2 Including unconsolidated companies.