

## Group key figures of Körber AG

| In millions of euros   | 2018*  | 2019   | 2020   | 2021   | 2022   |
|--|--------|--------|--------|--------|--------|
| Operating business   |        |        |        |        |        |
| Incoming orders  | 2,657  | 1,787  | 1,922  | 2,210  | 2,872  |
| Sales  | 2,545  | 2,019  | 1,763  | 2,033  | 2,532  |
| EBITA <sup>1</sup>   | 229    | 27     | 43     | 156    | 178    |
| Return on sales (EBITA)  | 9.0%   | 1.4 %  | 2.4%   | 7.7%   | 7.0%   |
| Payments for investment in intangible fixed assets and tangible fixed assets | 59     | 46     | 30     | 25     | 44     |
| Research and development expenses  | 151    | 138    | 128    | 124    | 169    |
| Research and development ratio   | 5.9%   | 6.8%   | 7.3%   | 6.3%   | 6.7%   |
| Balance sheet indicators   |        |        |        |        |        |
| As of 31 December (reporting date)   |        |        |        |        |        |
| Equity   | 2,095  | 1,780  | 1,656  | 1,628  | 2,257  |
| Balance sheet total  | 3,716  | 3,577  | 3,928  | 4,042  | 5,529  |
| Equity ratio   | 56.4%  | 49.8%  | 42.2%  | 40.3%  | 40.8%  |
| Employees  |        |        |        |        |        |
| As of 31 December (reporting date)   |        |        |        |        |        |
| Employees <sup>2</sup>   | 10,538 | 10,699 | 10,584 | 10,665 | 12,798 |

<sup>1</sup> Earnings before interest, taxes and amortization of intangible assets from acquisitions, earnings contributions from divestments and, in 2019, before restructuring charges and other significant nonrecurring items.

<sup>2</sup> Including non-consolidated companies.

<sup>\*</sup> Including the Business Areas Automation and Machine Tools.